

EAST AYRSHIRE COUNCIL

SPECIAL SOCIAL WORK COMMITTEE – 7 FEBRUARY 2001 ESTIMATES 2001/02

Report by the Director of Educational and Social Services

1. PURPOSE OF REPORT

- 1.1 To advise Members of the final allocations made for 2001/02 and to propose arrangements for the formulation of detailed proposals accordingly.

2. BACKGROUND

- 2.1 The Policy and Resources Committee Meeting of 23 January 2001 approved the General Services Capital Allocations and the General Services Draft Estimates in terms of the cost of current levels of service (CCLS) and growth for 2001/02 as a basis for public consultation.
- 2.2 Following the public consultation process, the Policy and Resources Committee of 6 February 2001 agreed to remit to this Committee a Revenue allocation of £26,089,360. This includes £600,000 of growth monies as approved by the Policy and Resources Committees of 23 January and 6 February 2001 respectively which will be used to sustain and extend direct support to service users in the community.

3. RECOMMENDATIONS

It is recommended that the Committee;

- 3.1 notes the Revenue allocation for 2001/02;
- 3.2 confirms acceptance of this to the Policy and Resources Committee to be held on 14 February 2001; and
- 3.3 requests the Director of Educational and Social Services, following finalisation of the General Services Revenue Budget by the Council on 15 February, to bring forward:
- (a) proposals for the deployment of additional revenue funding, taking into account the views and comments expressed during the Council's public consultation exercise;
 - (b) a review of fees and charges as required; and
 - (c) a detailed capital programme for 2001/02 proposing utilisation of the allocation made.

John Mulgrew
Director of Educational and Social Services
6 February 2001

LIST OF BACKGROUND PAPERS NIL

AGENDA